



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

BEVERLY EAVES PERDUE  
GOVERNOR

CHARLES E. PERUSSE  
STATE BUDGET DIRECTOR

October 12, 2010

MEMORANDUM

TO: Senator Marc Basnight, President Pro-Tempore of the Senate  
Representative Joe Hackney, Speaker of the House of Representatives

FROM: Charles Perusse *Charles Perusse*

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 6.9 of Session Law 2008-107 (House Bill 2436), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me at 919-807-4700.

Thank you.

	SFY 2011-12 Proposed	SFY 2012-13 Proposed	SFY 2013-14 Proposed
1			
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# Notification of Application for Grant Funds/Awards, 2009-10

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.  
Instructions at [http://www.osbm.state.nc.us/files/pdf\\_files/grants\\_instr.pdf](http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf)

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DHHS only, choose division from drop down list.
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- 7 CFDA number .....
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- 9 Grant application deadline (MM/DD/YY) .....
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- 25 If yes, is this a requirement of the grant? .....
- 26 Are new FTEs funded through the grant? .....
- 27 If yes, give the number by type for each year: Permanent  
Time-Limited
- 28 Amount of grants funds applied for in each year .....
- 29 Amount of grants funds awarded in each year .....
- 30 Purpose of grant or amendment .....
- 31 Comments .....

Department of Health and Human Services	
Division of Aging and Adult Services	
Gary Cyrus	
733-8390	
gary.cyrus@dhs.nc.gov	
USDHHS, Administration on Aging	
93 051	
Alzheimer's Disease Supportive Services Program	
07/06/10	
10/01/10	
09/30/11	
New	
No	
14411	
1210	
Yes	
\$166,667.00	
General Fund	
No	
Yes	
local govt AND private non-profit AND other state agency	
No	
No	
No	

For 2009-10

Complete either Authorized or Proposed

	SFY 2008-09	SFY 2009-10	SFY 2009-10	SFY 2010-11	SFY 2011-12	SFY 2012-13
Actual		Authorized	Proposed	Proposed	Proposed	Proposed
				\$375,000.00	\$125,000.00	
Through this grant, the state will demonstrate how the New York University Caregiver Intervention, Resources for Enhancing Alzheimer's Caregiver Health Intervention, and Savvy Caregiver Interventions, that help family caregivers of persons with Alzheimer's Disease and Related Disorders, can be translated into effective programs at the community level.						
Matching requirements are 25% (\$166,667).						

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

## Notification of Application for Grant Funds/Awards, 2010-11

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- 21 Is an additional General Fund appropriation required to meet  
the state match requirement? .....
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ments or non-state entities? .....
- 23 If yes, identify affected entities by type .....
- 24 Will additional state monies be required to continue the  
program if grant expires or is reduced? .....
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Time-Limited
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- 29 Amount of grants funds awarded in each year .....
- 30 Purpose of grant or amendment .....
- 31 Comments .....

Department of Health and Human Services	
Division of Public Health	
Sheila Higgins	
919-707-5940	
sheila.higgins@dhs.nc.gov	
U.S. Environmental Protection Agency	
66,716	
Pesticide Incident Surveillance Program	
11/04/10	
01/01/11	
12/31/11	
New	
No	
14430	
1471	
No	
No	
No	
No	
No	
Yes	

For 2010-11

Complete either Authorized or Proposed

SFY 2009-10	SFY 2010-11	SFY 2010-11	SFY 2011-12	SFY 2012-13	SFY 2013-14
Actual	Authorized	Proposed	Proposed	Proposed	Proposed
		1,000			
		\$37,500.00	\$37,500.00		
To conduct acute pesticide illness and injury surveillance and link findings with outreach to decrease exposure risk.					
One FTE will be hired first year of grant. Statistical Research Assistant II, Grade 65					

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Department of Health and Human Services		
Division of Public Health		
Sydney Atkinson		
919-707-5693		
sydney.atkinson@dohhs.nc.gov		
Administration for Children and Families, U.S. Department of Health and Human Services		
93.092		
PREPare for Success: Investing in Youth Today for Future Outcomes		
08/30/10		
09/30/10		
09/31/11		
New		
No		
14430		
1511		
No		
Yes		
No payment of PREP funds shall be made to a St. if the expenditure of non-Federal funds by the St. for activities, programs or initiatives for which PREP funds are to support is less than the amount expended by the St. for FY2009.		
No		
Yes		
local govt AND private non-profit		
No		
Yes		
For 2009-10		
SFY 2008-09	Complete either Authorized or Proposed	
Actual	SFY 2009-10 Authorized	SFY 2009-10 Proposed
Yes		

Yes	No payment of PREP funds shall be made to a St. if the expenditure of non-Federal funds by the St. for activities, programs or initiatives for which PREP funds are to support is less than the amount expended by the St. for FY2009.
No	
Yes	
No	local govt AND private non-profit
Yes	

For 2009-10					
Complete either Authorized or Proposed					
SFY 2008-09	SFY 2009-10	SFY 2009-10	SFY 2010-11	SFY 2011-12	SFY 2012-13
Actual	Authorized	Proposed	Proposed	Proposed	Proposed
			1,000		
ited			\$1,158,234.00		
				\$386,078.00	
<p>With the 2009 enactment of the Healthy Youth Act (HYA) in our public schools, North Carolina is primed to implement additional teen pregnancy prevention programs. We plan to partner with local school systems that have high rates of teen pregnancies to strengthen the HYA by offering an evidence-based curriculum to address teen pregnancy prevention. This grant will allow us to reach about 2,000 youth with a pregnancy prevention curriculum. This is a formula grant program that allocates a set dollar amount to each state and territory. There is a two-step application process with the first round due August 30, 2010 and the second round due February 1, 2011.</p>					
Managing this grant will require a Public Health Program Consultant II position, SG72					

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**OSBM**

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Department of Health and Human Services

Division of Public Health

Karen Knight

919-715-4556

Karen.Knight@dhs.nc.gov

Centers for Disease Control and Prevention

VIA *ICF Macro* *Subcontract*

93.507

ARRA subcontract: Enhancing Cancer Registry Data For Comparative Effectiveness Research- Special Project on Reporting from Medical Office Practices

08/11/10

12/01/10

09/30/13

New

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

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No

No

No

No

No

No

For 2010-11				Complete either Authorized or Proposed				SFY 2011-12				SFY 2012-13				SFY 2013-14			
SFY 2009-10				SFY 2010-11				SFY 2011-12				SFY 2012-13				SFY 2013-14			
Actual				Authorized				Proposed				Proposed				Proposed			



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Department of Health and Human Services

Division of Public Health

Karen Knight

919-715-4555

Karen.Knight@dhs.nc.gov

Centers for Disease Control and Prevention

VIA ICE Memo Sub contract

93.507

ARRA subcontract: Enhancing Cancer Registry Data For Comparative Effectiveness Research

09/11/10

12/01/10

09/30/13

New

No

No

No

No

No

No

No

No

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No

No

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No

No

No

No

Contracts

Grants Coordinator: *Ann 8/5/10*

Budget Officer: *ARM 8/5/10*

Team Leader: *KCB 8/5/10*

Director: *JTB 8/5/10*

RECEIVED

AUG 11 2010

BUDGET & AWARD

SFY 2009-10

SFY 2010-11

SFY 2010-11

SFY 2011-12

SFY 2012-13

SFY 2013-14

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

Time-Limited

27 If yes, give the number by type for each year: Permanent

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29 Amount of grants funds awarded in each year

30 Purpose of grant or amendment

31 Comments

This subcontract will be funded from 12/01/10 through 09/30/13. The total application amount is ~~\$4,022,135~~ **1,022,135**

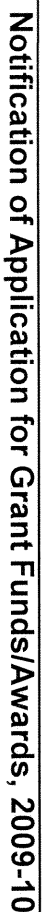
Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Department of Health and Human Services
Division of Public Health
Debi Nelson
919-707-5155
debi.nelson@dohhs.nc.gov
CDC
93.283
Racial and Ethnic Approaches to Community Health for Communities Organized to Respond and Evaluate (REACH CORE)

	For 2010-11			
	Complete	either Authorized	or Proposed	
SFY 2009-10				
Actual	SFY 2010-11	SFY 2010-11	SFY 2011-12	SFY 2012-13
	Authorized	Proposed	Proposed	Proposed
				SFY 2013-14
				Proposed

The Eastern North Carolina Degraded Approaches to Health Disparities Project will provide support to communities that have demonstrated significant and effective past experience in addressing racial and ethnic health disparities at the community level and with additional resources can achieve larger scale community health impacts through an aggressive and targeted policy, system and environmental change plan of action. This grant will reach 19 counties in the northeastern part of North Carolina.





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[illegible]

SFY 2010-11 Proposed	SFY 2011-12 Proposed	SFY 2012-13 Proposed
\$36,850.00	\$49,133.00	\$12,283.00
\$36,850.00	\$49,133.00	\$12,283.00

These risk factors, the Centers for Disease Control and Prevention, National Center for  
announced this opportunity to apply for Affordable Care Act funds to create additional  
cover Act funded programs

for a one-time award to cover 24 months of service.

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- 30 Purpose of grant or amendment .....
- 31 Comments .....

Department of Health and Human Services	
Division of Public Health	
Alice Lenihan	
919-707-5740	
alice.lenihan@dhs.nc.gov	
FNS USDA	
10.579	
Child and Adult Care Food Program, Child Wellness Grant	
06/18/10	
10/01/10	
09/30/13	
New	
No	
14430	
1575	
No	
No	
Yes	
local govt AND private non-profit AND other state agency	
No	
No	

For 2009-10  
 Complete either Authorized or Proposed

SFY 2008-09	SFY 2009-10	SFY 2009-10	SFY 2010-11	SFY 2011-12	SFY 2012-13
Actual	Authorized	Proposed	Proposed	Proposed	Proposed

			\$195,195.00		\$673,967.00		\$529,915.00
--	--	--	--------------	--	--------------	--	--------------

The purpose of the Child Wellness Grant is to develop and implement programs promoting the health and nutrition improvement of children in child care settings, including increasing healthier food choices and opportunities for physical activity through Kids Eat Smart Move More (Kids ESM), Kids ESM will consist of a multi-level nutrition and physical activity intervention implemented in child care facilities participating in the Child and Adult Care Food Program (CACFP). The goals of the program are to develop policy, environmental changes strategies and conduct training or resources to promote healthy eating and increased physical activity. Fund 19 Kids ESM grants, and develop an outreach campaign design to increase access to the program in underserved areas.

This is a one-time application for a three year award

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Department of Health and Human Services					
Division of Central Management and Support					
Jan Moxley					
919-855-4429					
<a href="mailto:Jan.Moxley@dhs.nc.gov">Jan.Moxley@dhs.nc.gov</a>					
US DHHS- Health Resources and Services Administration (HRSA)					
93.512					
<b>Affordable Care Act Personal and Home Care Aide State Training (PHCAST) Program</b>					
07/19/10					
09/30/10					
09/29/13					
New					
No					
14410					
1010					
No					
No					
Yes					
private non-profit AND other state agency					
No					
No					
Yes					
For 2009-10 <div style="text-align: center;"> <span style="margin-right: 100px;">↑</span> Complete either Authorized or Proposed <span>↓</span>  SFY 2008-09      SFY 2009-10      SFY 2009-10  Actual            Authorized          Proposed </div>					
ended					
NC DHHS Office of Long Term Services and Supports is requesting \$2,062,500 from personal/home care aides. This includes developing written materials & protocols for a personal/home care aide, personal care skills & nutritional support, basic restorative Maximum award: \$750,000/year. Funding beyond first year is dependent on availability a decision that continues funding is in the best interest of the Federal government.					
Line 27: Proposal is for two, half-time positions totaling one FTE (time-limited).					

SFY 2010-11	SFY 2011-12	SFY 2012-13
Proposed	Proposed	Proposed
1,000	1,000	1,000
\$434,059.00	\$672,059.00	\$731,238.00
\$434,058.00	\$144,686.00	

HS-HRSA to develop and implement a core training & certification program for training competencies & certification tests. Topics include: Roles/responsibilities of infection control, safety & emergency training, etc. This grant is for 3 years. Appropriated funds in subsequent fiscal years, satisfactory grantee performance &

Line 35, SFY 2013-14 Proposed: \$185,149

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Department of Health and Human Services	
Division of Public Health	
Ruth Petersen, MD	
919-707-5203	
Ruth.Petersen@dhs.nc.gov	
Centers for Disease Control and Prevention	
93.507	
Strengthening Public Health Infrastructure for Improved Health Outcomes	
Component 1	--
09/09/10	
09/30/10	
09/29/11	
New	
No	
14430	
No	
No	
No	
No	
Yes	
No	
Yes	

For 2010-11

Complete either Authorized or Proposed

SFY 2009-10

Authorized

SFY 2010-11

SFY 2011-12

SFY 2012-13

SFY 2013-14

Time-Limited

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

\$300,000.00

\$300,000.00

\$300,000.00

\$100,000.00

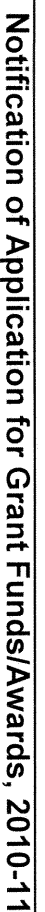
\$100,000.00

\$100,000.00

DPH is applying for both Component I (non-competitive) and Component II (competitive) to build public health infrastructure to meet needs of health reform. The purpose of Component I is designed to support innovative changes in key areas that improve the quality, effectiveness and efficiency of the public health infrastructure that will support the delivery of public health services and programs. Component I focuses on performance management that 1) addresses and supports key areas, 2) leads to a positive and measurable impact on the public health system, 3) aligns with the Performance Management Category.

Grant funding is from 9/30/2010 through 9/29/2011. The total in Proposed 2010-11 budget includes 75% of the full funding, and 2011-12 includes 25% of the full funding. The total application amount is \$400,000. Positions on this grant include three new positions. These are: two (2) Public Health Consultant II, and one (1) Administrative Assistant I.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700  
Instructions at [http://www.osbm.state.nc.us/files/pdf\\_files/grants\\_inst.pdf](http://www.osbm.state.nc.us/files/pdf_files/grants_inst.pdf)

Department of Health and Human Services
Division of Public Health
James Cassell
919-855-4485
james.cassell@dhhs.nc.gov
Centers for Disease Control & Prevention (CDC)

93.283
Patient Protection and Affordable Care Act (Affordable Care Act) State Competitive Supplemental Funding for Behavioral Risk Factor Surveillance System
09/06/10
09/30/10
03/31/13
New
No
14430
1160
No

No

No
No
No

No
No
No

		\$136,061.50		\$136,061.50	
		\$136,061.50		\$136,061.50	

This grant will provide funds to support administration of baseline and post-intervention surveys of CPPW obesity reduction projects in the Appalachian Health District and Pitt County Health District in North Carolina. Funds will cover costs associated with develop and testing of questionnaire (including state-added questions), data collection and cleaning, and provision of technical assistance and consultation to state and local staff to facilitate understanding, analyses, interpretation, dissemination, and use of these surveillance data.

**31 Comments** .....  
 The baseline survey is scheduled for Oct. through Dec. 2010; the post intervention survey is scheduled for Oct. through Dec. 2013. The total proposed amount or \$272,123.00 has been split evenly between these two time periods.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



# Notification of Application for Grant Funds/Awards, 2009-10

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.  
Instructions at [http://www.osbm.state.nc.us/files/pdf\\_files/grants\\_instr.pdf](http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf)

- 1 Department .....
- 2 Division (except in DHHS).....  
DHHS only, choose division from drop down list.....
- 3 Contact person (name) .....
- 4 Phone number .....
- 5 E-mail .....
- 6 Funding Entity (grantor) .....
- 7 CFDA number.....
- 8 Grant title .....
- 9 Grant application deadline (MM/DD/YY) .....
- 10 Start date of grant (MM/DD/YY) .....
- 11 End date of grant (MM/DD/YY) .....
- 12 Application type .....
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXX)....
- 15 Fund code (XXXX or NA) .....
- 16 Is there a state matching requirement? .....
- 17 If yes, what is the matching requirement? .....
- 18 If yes, what is the source of state funds being used to match grant funds. ....
- 19 Is there a maintenance of effort (MOE) requirement? .....
- 20 If yes, what is the MOE? .....
- 21 Is an additional General Fund appropriation required to meet the state match requirement? .....
- 22 Will any of these funds be passed through to local governments or non-state entities? .....
- 23 If yes, identify affected entities by type .....
- 24 Will additional state monies be required to continue the program if grant expires or is reduced? .....
- 25 If yes, is this a requirement of the grant? .....
- 26 Are new FTEs funded through the grant? .....
- 27 If yes, give the number by type for each year: Permanent  
Time-Limited
- 28 Amount of grants funds applied for in each year .....
- 29 Amount of grants funds awarded in each year .....
- 30 Purpose of grant or amendment .....
- 31 Comments .....

Department of Health and Human Services	
Division of Medical Assistance	
Patricia ("Trish") Farnham	
919-855-4274	
trish.farnham@dhs.nc.gov	
Centers for Medicare and Medicaid Services	
93.779	
ADRC Nursing Home Transition and Diversion Program	
07/30/10	
09/30/10	
09/30/12	
New	
No	
14445	
1102	
No	
No	
yes	
local govt AND private non-profit AND other state agency	
No	
No	

For 2009-10

Complete either Authorized or Proposed

SFY 2008-09

SFY 2009-10

SFY 2009-10

SFY 2010-11

SFY 2011-12

SFY 2012-13

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

Permanent

Time-Limited

\$200,000.00

\$200,000.00

From Grant description: the primary purpose of the opportunity is to facilitate and strengthen ADRCs [in NC, this is managed through the Office of Longterm Services and Supports] in coordinating transitions from nursing homes to community based settings for people with disabilities and older adults.

This grant is only available to states participating in the MFP Demonstration Project. We will be collaborating with the Office of Longterm Services.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-41700  
Instructions at [http://www.osbm.state.nc.us/files/pdf\\_files/grants\\_inst.pdf](http://www.osbm.state.nc.us/files/pdf_files/grants_inst.pdf)

Instructions at [http://www.osbm.state.nc.us/files/pdf\\_files/grants\\_instr.pdf](http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf)

Department of Health and Human Services
Division of Public Health
Ruth Petersen, MD
919-707-5203
Ruth.Petersen@dhhs.nc.gov
Centers for Disease Control and Prevention
93.507
Strengthening Public Health Infrastructure for Improved Health Outcomes --
Component 2
08/09/10
09/30/10
09/29/11
New
No
No
No
No
No
Yes
No
Yes

	For 2010-11			
	Complete either Authorized or Proposed			
SFY 2009-10				
Actual	Authorized	Proposed	Proposed	Proposed
	SFY 2010-11	SFY 2010-11	SFY 2011-12	SFY 2012-13
				SFY 2013-14

		18,000	18,000		
led		\$2,025,000.00	\$675,000.00		
DPH is applying for both Component I (non-competitive) and Component II (competitive) to build public health infrastructure to meet needs of health reform. Purpose of Component II is to enhance public health data collection and user-friendly dissemination for use by local health departments and their partners. Priority health indicators, including the Healthy North Carolina 2020 measures, will be integrated into a web-based data dissemination system to help local partners plan and measure progress. Funding will be used to support the information technology and workforce infrastructure needed to create and maintain a user-friendly data dissemination for use by communities, including projects in vital records, the State Center for Health Statistics, and Communicable Disease.					
This grant will be funded from 9/30/10 through 9/29/11. The total in the Proposed 2010-11 Budget includes 75% of the full funding, and 2011-12 includes 25% of the full funding.					

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